



**City of Clayton
Parks & Recreation Commission Meeting
Monday, January 6, 2020
7:00 PM – The Center of Clayton
Meeting Room A**

----- Agenda Topics -----		
Topic		Notes
1. Approval of Minutes	Eric Schneider	
2. Addresses from the Audience	Eric Schneider	
3. Capital Project Update	Patty DeForrest	
4. Director's Report	Patty DeForrest	
5. Old Business/New Business	Eric Schneider	

Attachments:

Minutes – December 2, 2019
January Events

Notes:

Next Meeting: Monday, February 3, 2020

CLAYTON PARKS AND RECREATION COMMISSION MEETING

Monday, December 2, 2019
Center of Clayton, Meeting Room A

Members Present: Ira Berkowitz, Jim Craig, David LaGesse, Missy McCormick, Becky Patel, Eric Schneider, & Mark Winings

Absent: Ben Beinfeld, Stacy Siwak & Melanie Tamsky

Also Present: Patty DeForrest, Dan Krewson, Patrick Magee, Lori Rice, Toni Siering, Justin Whipple & David Willey

Approval of Minutes:

Minutes from the November meeting were approved as written.

Addresses from the Audience:

There were no addresses from the audience.

Shaw Park All-Season Recreation Complex:

Mr. Jeff King of Ballard*King presented a Marketing and Operational Analysis for the Shaw Park All-Season Recreation Complex to the Commission. Mr. King noted that his goal with the final document is to provide tools for the decision-making process for the Board and staff. Discussion followed, with questions/comments as listed below:

- Mr. Eric Schneider asked if Clayton High School hockey and lacrosse teams were able to give feedback. Ms. Patty DeForrest noted that we are confident that we know what hockey groups want, but what else should be considered. For example, what would SportsMonster (who manages some adult leagues for the City and Center) want? What are some trends they are seeing in St. Louis? What types of events could be held at the facility?
- Mr. Jim Craig suggested adult indoor soccer and Ms. Becky Patel mentioned that futsal might be an option since it uses a smaller space.
- Mr. King noted that a turf surface would provide a playable area during the “mud season”, which is typically early spring in St. Louis.
- Mr. Schneider inquired if there was a surface preference for other non-sports activities such as farmers markets, shows, music events, etc.
- Mr. Craig asked if the off-season surface (turf, sport court, etc.) would need to be covered. Mr. King stated he does not believe so.
- Mr. Ira Berkowitz inquired if Mr. King had come to any conclusions at this time. Mr. King noted that activities you can play on hard surfaces seem to be more feasible and would have a greater number of activities over turf.
- Mr. Mark Winings asked if the new facility would always be staffed? Ms. DeForrest stated that it would likely depend on the activity. If the facility was programmed with fees, then yes. Mr. Winings noted that he had always envisioned it as an open use facility. Ms. DeForrest noted that we could decide to operate on whatever we want.
- Ms. Missy McCormick inquired if there was a market for in-line roller skating. She believes the community needs something for teens to do after the winter skating season. Mr. King noted that a hard surface does give more flexibility for activities such as in-line skating.
- Mr. Schneider wondered if there was a maintenance benefit to either turf versus hard surface flooring. Mr. King noted that, in the event of inclement weather, turf generally has a drainage system where hard surfacing would not.
- Mr. Winings noted that having a cover or not could determine how the facility is used in the off season, as some activities may not be viable. Ms. DeForrest noted that we could still do many of the activities we have discussed, we might just have to change the timing of events, etc.

- Mr. King noted that we may need to consult Chiodini if there is a cover, as he has heard of hard surfaces becoming slick with condensation.
- Ms. Patel asked if the facility would be open for drop-in use? Perhaps for activities other than sports (board games, etc.).
- Mr. Schneider wondered what are trends in other areas of the country? Mr. King noted that there has been an uptick in stand-alone turf facilities, as well as tournament caliber hard surface facilities.
- Ms. McCormick asked what Steinberg Ice Rink will be doing in their renovation and in the off-season? Mr. King reported that they plan to shrink the oval of the rink size and add leisure ice with fire pits. Plans are to use the facility for yoga and a splash pad in the off-season.

Mr. King wrapped up the discussion by stating that he would return in several months to report back to the Commission. At that time, some decisions will need to be made about turf vs. hard surface, cover vs. no cover.

Director's Report:

Ms. DeForrest acknowledged Mr. Justin Whipple, Parks Superintendent, and his staff for the pumpkin/ poinsettia tree they created for the City. She noted that the pumpkins were used for food at the St. Louis Zoo and the poinsettias are artificial and can be reused from year to year.

Ms. DeForrest reported that the work at DeMun park is nearing completion. Mr. Whipple noted that staff will need to wait until spring to check the mister. The plastic on the doors on the restrooms was up during the stucco process and should be removed shortly. The bench and donor sign are scheduled to go up this week. The restrooms will be open during warmer days (like practices at Shaw Park).

Ms. DeForrest noted that work at the Center of Clayton is moving along, with the new addition anticipated to be complete in March 2020. Large scale work in the fitness center, weight room and lobby/meeting rooms is still to come. The Parking Lot Project continues to be problematic, as there were many underground utility issues.

Ms. DeForrest also reported the following: Oak Knoll #2 roof project is complete. The Shaw Park All-Season Recreation Complex went to ARB for conceptual review and had little feedback. The design will be scheduled to go back to ARB in a couple months. Youth recreational basketball league practices have begun, and games are scheduled to start the first weekend in January. The Hanley House has its holiday candlelight tour event this weekend, hosted by our new program coordinator Ms. Sarah Armstrong-Crum.

Old Business / New Business:

Mr. David LaGessee inquired if basketball would be accommodated in the Center's parking lot expansion. Ms. DeForrest stated that it was not feasible at this time due to the current parking constraints. Should additional parking become available, it could be considered.

Mr. Schneider asked for an update on the Master Plan process. Ms. DeForrest stated that replies to the RFP were due this week; the City has formed a selection committee to review the results. The hope is to have a firm on board in January, as it takes 12-18 months for the process to be completed. It is hard to say when the parks section of the Master Plan process will be without reviewing the proposals. Consideration is being given to revisiting the Master Plan Overlay for Shaw Park as a separate project in order to move forward on additional work in Shaw Park.

Mr. Schneider inquired as to the January meeting topics; should we discuss capital projects? Ms. DeForrest noted that Parks does not have much capital money for items other than routine maintenance in the upcoming years. The playground at the south end of Shaw Park is scheduled for replacement in 2021.

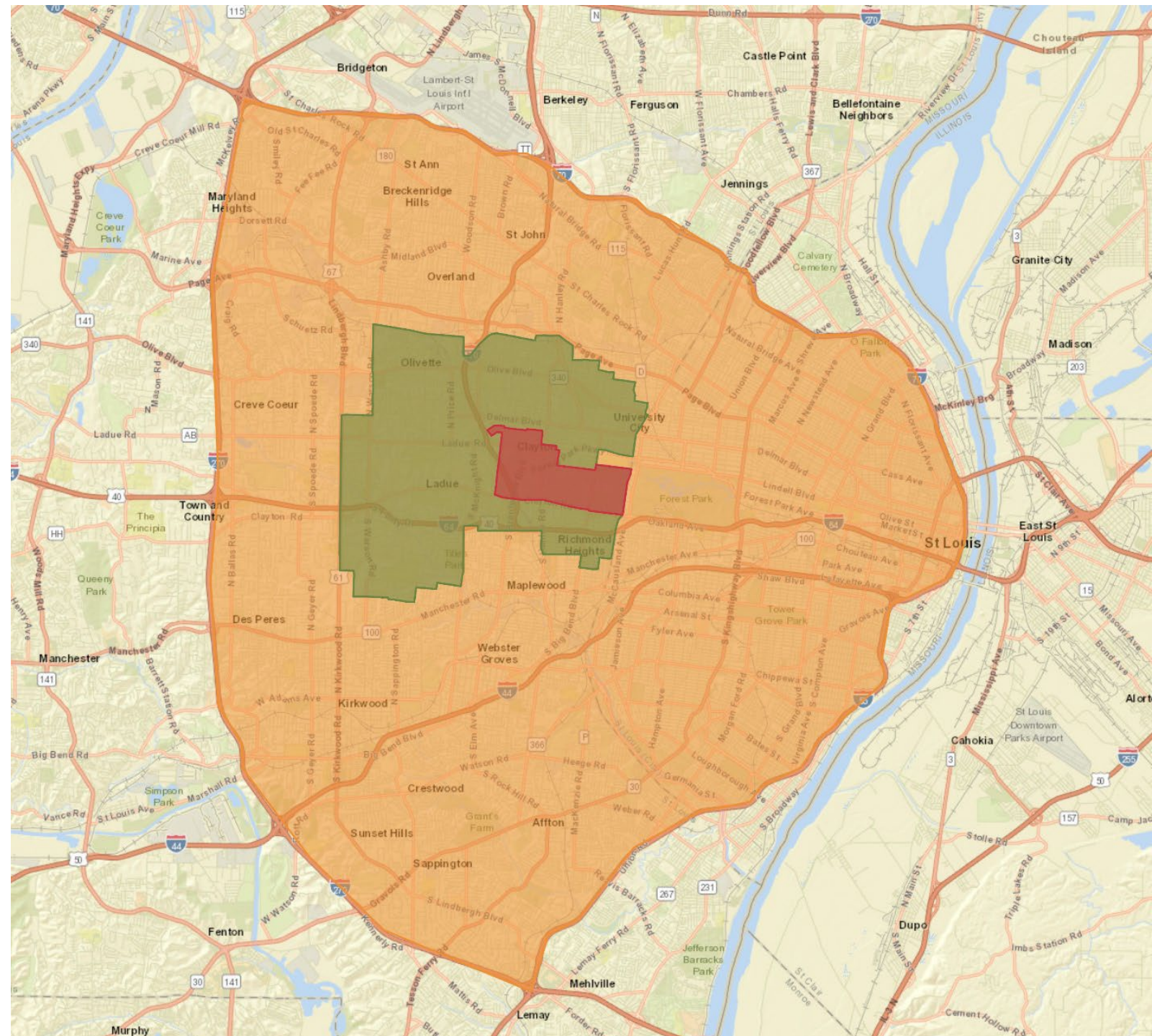
Mr. Berkowitz asked if there was a final design for the Maryland Avenue Park. Ms. DeForrest stated that it is nearly complete.

Meeting Adjourned at 8:33 pm

Respectfully Submitted By: Toni Siering

- Immediate Service Area (Rust)
- Primary Service Area (Green)
- Secondary Service Area (Tan)

- Immediate Service Area (Rust)
- Primary Service Area (Green)
- Secondary Service Area (Tan)



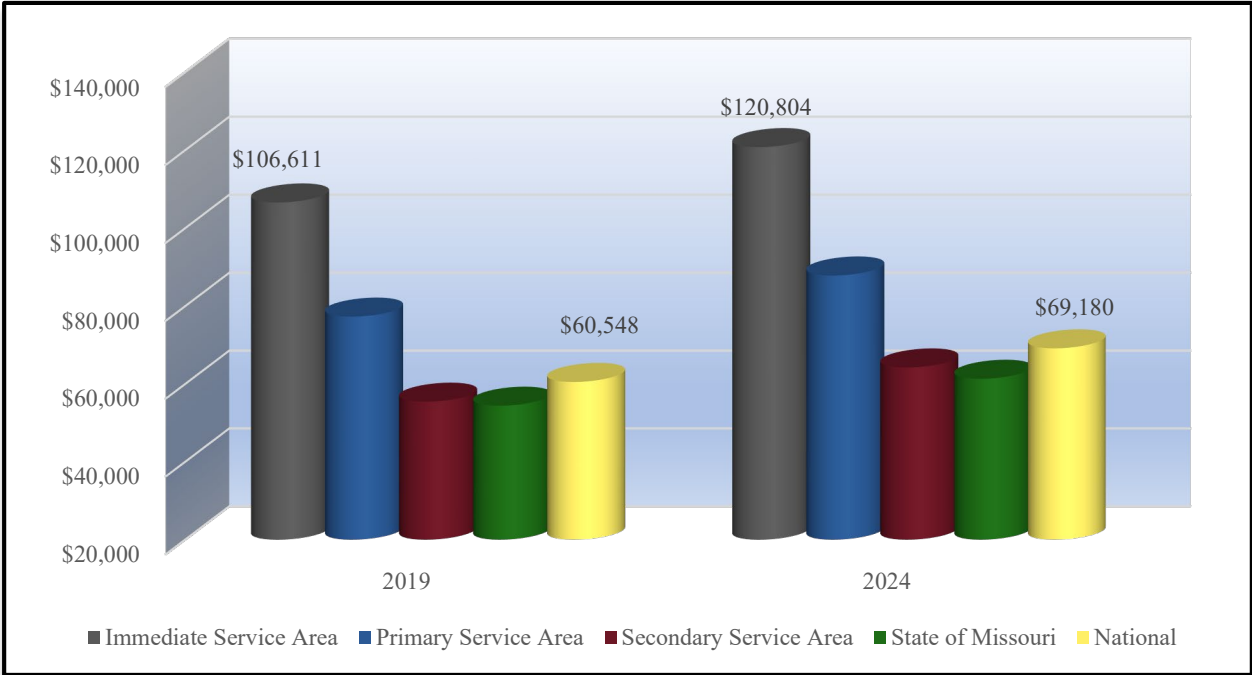
Median Age

	2010 Census	2019 Projection	2024 Projection
Immediate Service Area	29.4	31.8	34.0
Primary Service Area	37.6	39.1	40.2
Secondary Service Area	36.9	38.7	39.7
State of Missouri	37.8	39.2	40.1
Nationally	37.1	38.5	39.2

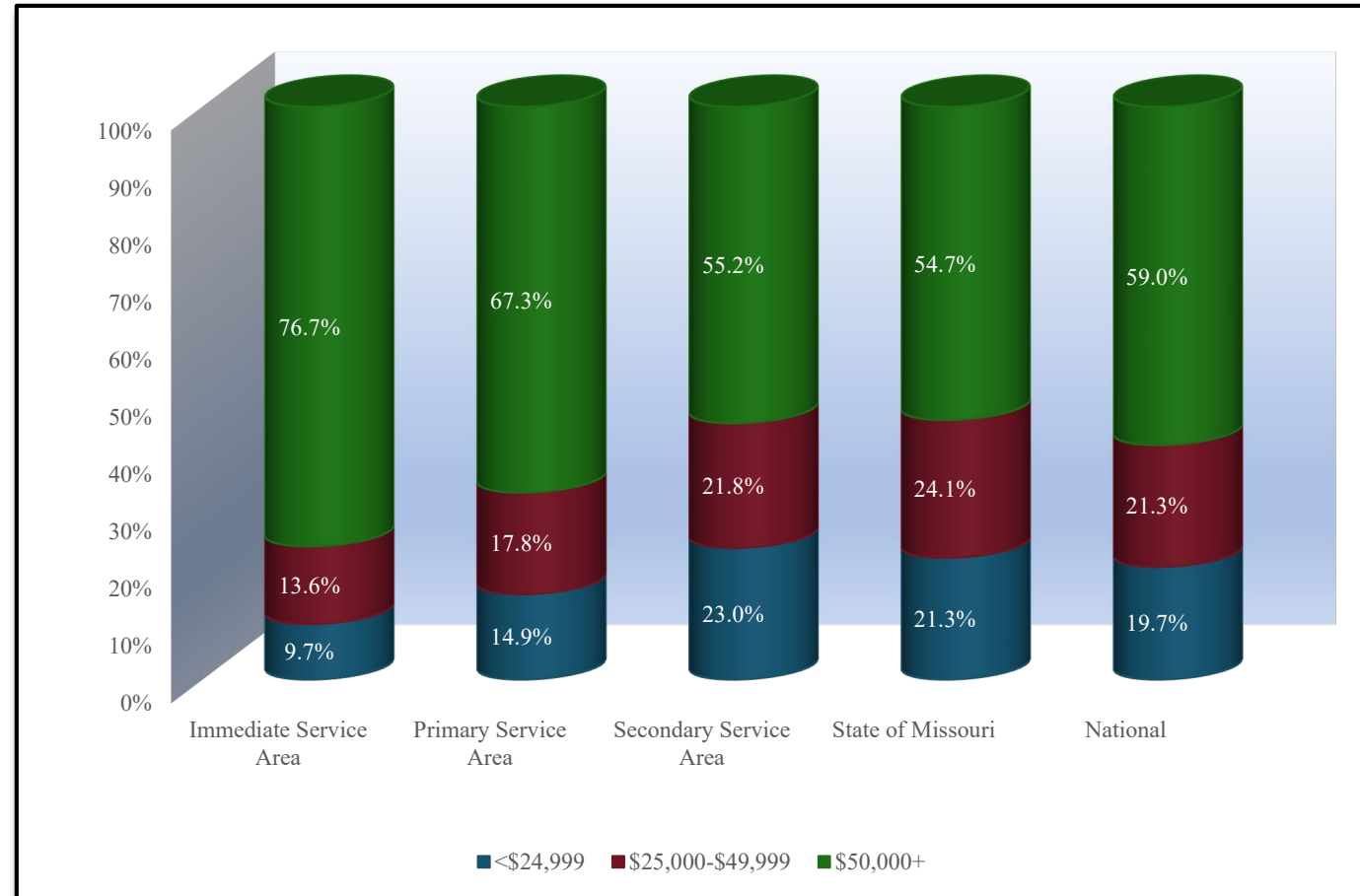
	Number of Households w/ Children	Percentage of Households w/ Children
Immediate Service Area	1,408	26.3%
Primary Service Area	8,399	26.3%
Secondary Service Area	75,270	26.3%
State of Missouri	--	31.8%

Median Income

	2019 Projection	2024 Projection
Immediate Service Area	\$106,611	\$120,804
Primary Service Area	\$77,333	\$87,884
Secondary Service Area	\$55,470	\$64,270
State of Missouri	\$54,440	\$61,360
Nationally	\$60,548	\$69,180



Income Distribution



Housing Expenses

Immediate Service Area	SPI	Average Amount Spent	Percent
Housing	197	\$45,944.19	32.0%
<i>Shelter</i>	202	\$37,465.09	26.1%
<i>Utilities, Fuel, Public Service</i>	174	\$8,479.10	5.9%
Entertainment & Recreation	191	\$6,252.43	4.4%

Primary Service Area	SPI	Average Amount Spent	Percent
Housing	153	\$35,710.98	31.7%
<i>Shelter</i>	155	\$28,693.92	25.5%
<i>Utilities, Fuel, Public Service</i>	144	\$7,017.06	6.2%
Entertainment & Recreation	150	\$4,892.56	4.3%

State of Missouri	SPI	Average Amount Spent	Percent
Housing	85	\$19,938.81	30.6%
<i>Shelter</i>	84	\$15,510.79	23.8%
<i>Utilities, Fuel, Public Service</i>	91	\$4,428.02	6.8%
Entertainment & Recreation	89	\$2,893.91	4.4%

Age Group Distribution

Ages	Population	% of Total	Nat. Population	Difference
0-5	484	2.9%	6.0%	-3.1%
5-17	1,872	11.1%	16.0%	-4.9%
18-24	4,537	26.9%	9.4%	+17.5%
25-44	3,897	23.1%	26.6%	-3.5%
45-54	1,626	9.7%	12.5%	-2.8%
55-64	1,811	10.8%	13.0%	-2.2%
65-74	1,413	8.4%	9.7%	-1.3%
75+	1,245	7.3%	6.8%	+0.5%

Ages	2010 Census	2019 Projection	2024 Projection	Percent Change	Percent Change Nat'l
-5	478	484	523	+9.4%	+2.6%
5-17	2,052	1,872	1,878	-8.5%	+0.9%
18-24	4,397	4,537	4,458	+1.4%	+0.7%
25-44	3,707	3,897	4,236	+14.3%	+12.9%
45-54	1,859	1,626	1,614	-13.2%	-9.8%
55-64	1,624	1,811	1,691	+4.1%	+16.3%
65-74	884	1,413	1,658	+87.6%	+68.0%
75+	997	1,245	1,615	+62.0%	+46.4%

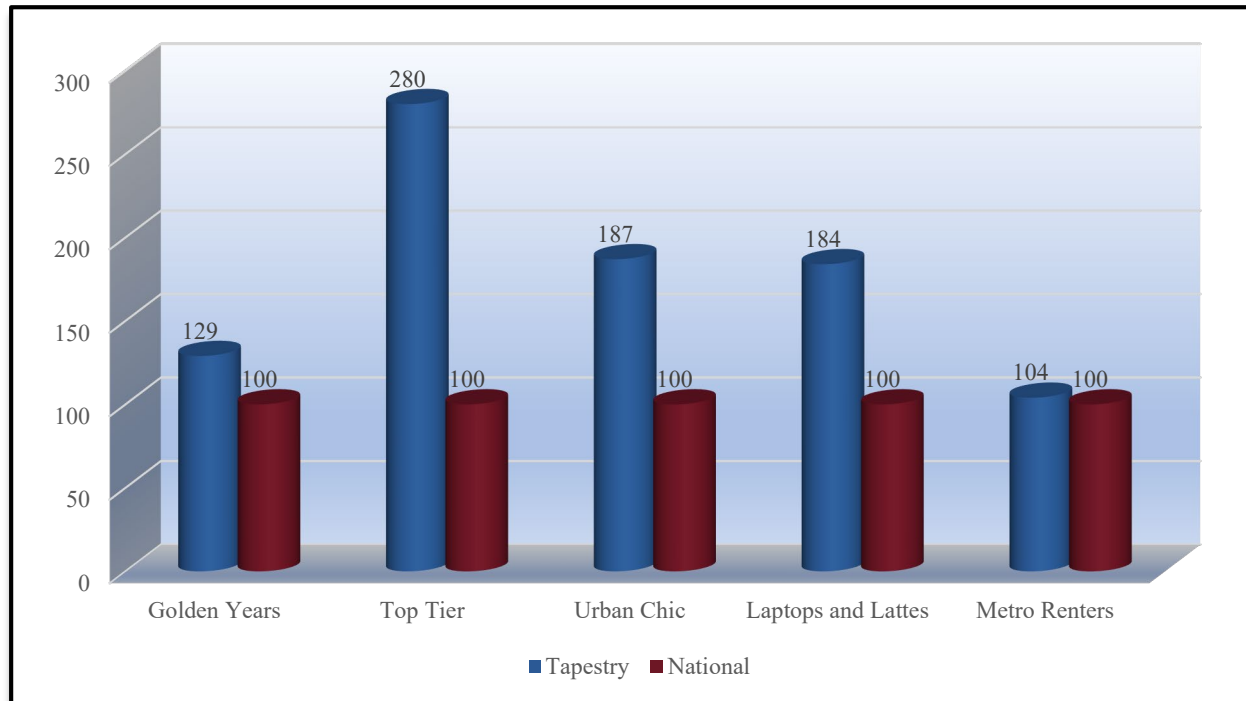
Race and Ethnicity

Race	Total Population	Median Age	% of Population	% of MO Population
White	12,201	37.3	72.3%	81.2%
Black	1,820	28.2	10.8%	11.7%
American Indian	30	30.0	0.2%	0.5%
Asian	2,204	23.2	13.0%	2.1%
Pacific Islander	5	23.1	0.0%	0.1%
Other	85	24.8	0.5%	1.6%
Multiple	538	19.4	3.2%	2.7%

Ethnicity	Total Population	Median Age	% of Population	% of MO Population
Hispanic	637	23.3	3.8%	4.5%

Tapestry Segments

	Immediate Service Area		<i>Demographics</i>	
	Percent	Cumulative Percent	Median Age	Median HH Income
Golden Years (9B)	30.4%	30.4%	51.0	\$61,000
Top Tier (1A)	24.6%	55.0%	46.2	\$157,000
Urban Chic (2A)	18.6%	73.6%	42.6	\$98,000
Laptops and Lattes (3A)	17.0%	90.6%	36.9	\$93,000
Metro Renters (3B)	9.3%	99.9%	31.8	\$52,000



Participation Estimates

	Average	2010 Population	2019 Population	2024 Population
Aerobic	15.9%	2,416	2,561	2,677
Basketball	8.8%	1,345	1,426	1,490
Exercise Walking	36.1%	5,489	5,820	6,083
Exercise w/ Equipment	20.2%	3,074	3,260	3,407
Hockey (ice)	1.6%	247	261	273
Ice/Figure Skating	3.3%	510	540	565
In-Line Roller Skating	1.9%	284	301	315
Pickleball	3.3%	507	538	562
Pilates	2.0%	297	315	329
Running/Jogging	16.1%	2,443	2,591	2,708
Soccer	5.2%	792	840	878
Volleyball	3.9%	595	631	659
Weight Lifting	13.3%	2,021	2,143	2,240
Workout @ Clubs	13.4%	2,046	2,169	2,267
Yoga	10.3%	1,573	1,668	1,743
Did Not Participate	22.1%	3,367	3,570	3,732

Ice Sport Participation

	Frequent	Occasional	Infrequent
Hockey (ice) Frequency	30+	5-29	2-4
Hockey (ice) Percentage of Population	25.8%	41.3%	32.9%

	Frequent	Occasional	Infrequent
Ice/Figure Skating Frequency	30+	5-29	2-4
Ice/Figure Skating Percentage of Population	7.3%	39.7%	53.0%

Ice Sport Participation Estimates

	Frequent	Occasional	Infrequent	Total
Hockey (ice) Frequency	32	17	3	
2019 Hockey Population	68	108	86	
Visits	2,159	1,836	258	4,253

	Frequent	Occasional	Infrequent	Total
Ice Skating Frequency	32	17	3	
2019 Skating Population	39	215	286	
Visits	1,262	3,646	859	5,767

Activity Ranking

	Average	2010 Population	2019 Population	2024 Population
Aerobic	15.9%	2,416	2,561	2,677
Basketball	8.8%	1,345	1,426	1,490
Exercise Walking	36.1%	5,489	5,820	6,083
Exercise w/ Equipment	20.2%	3,074	3,260	3,407
Hockey (ice)	1.6%	247	261	273
Ice/Figure Skating	3.3%	510	540	565
In-Line Roller Skating	1.9%	284	301	315
Pickleball	3.3%	507	538	562
Pilates	2.0%	297	315	329
Running/Jogging	16.1%	2,443	2,591	2,708
Soccer	5.2%	792	840	878
Volleyball	3.9%	595	631	659
Weight Lifting	13.3%	2,021	2,143	2,240
Workout @ Clubs	13.4%	2,046	2,169	2,267
Yoga	10.3%	1,573	1,668	1,743
Did Not Participate	22.1%	3,367	3,570	3,732

Activity Trends – Increasing in Participation

	2009 Participation	2018 Participation	Percent Change
Kayaking	4.9	10.0	116.3%
Yoga	15.7	29.6	93.6%
Gymnastics	3.9	6.0	53.8%
Aerobic Exercising	33.2	44.9	39.2%
Running/Jogging	32.2	43.8	37.3%
Exercise Walking	93.4	104.5	13.6%
Tennis	10.8	12.3	13.0%
Cheerleading	3.1	3.5	12.9%
Lacrosse	2.6	2.9	7.7%
Hockey (ice)	3.1	3.3	6.5%
Ice/Figure Skating	8.2	8.8	6.1%
Weight Lifting	34.5	36.5	5.8%
Baseball	11.5	12.1	5.2%
Pilates	5.5	5.7	3.6%
Basketball	24.4	24.6	2.0%
Soccer	13.6	13.8	1.5%

Activity Trends – Decreasing in Participation

	2009 Participation	2018 Participation	Percent Change
Football (touch)	9.3	9.2	-1.1%
Exercising w/ Equipment	57.2	55.5	-1.2%
Workout @ Club	38.3	37.4	-1.8%
Bicycle Riding	38.1	36.4	-2.6%
Volleyball	10.7	10.5	-5.6%
Football (flag)	6.7	6.3	-6.0%
Swimming	50.2	47.9	-6.2%
Martial Arts / MMA	6.4	6.0	-6.3%
Wrestling	3.0	3.2	-6.7%
Football (tackle)	8.9	7.5	-16.9%
Softball	11.8	9.8	-17.8%
Golf	22.3	17.7	-20.6%
Table Tennis/Ping Pong	13.3	10.2	-22.6%
Bowling	45.0	33.4	-25.8%

St Louis Area Ice Rink Inventory

Rink Location	Number of Sheets 2014	Number of Sheets 2017	Estimate Number of Sheets 2020
Affton	3	3	4
Clayton*	1	1	1
Granite City*	1	1	1
South County	1	1	1
Queeny Park	1	1	1
Kirkwood	1	1	1
Webster Groves	1	1	1
Creve Coeur	1	1	1
Wentzville	2	2	2
Mills Mall	1	1	1
Florissant*	1	1	1
St. Peters	3	3	3
Meramec	1	1	1
Scott Trade Center	1	1	1
O'Fallon	0	2	2
Chesterfield	3	0	2
Maryland Heights	0	0	4
Total Sheets	22	21	28



Recreation & Event Calendar

January 2020

Youth Basketball League Games Begin

January 4

The 2020 youth basketball league is scheduled to start games the weekend of January 4th & 5th. We have 102 teams competing in our league from 1st – 8th grade and 36 of those teams are Clayton teams. Games will take place on Saturday and Sunday at The Center of Clayton, Stuber gym and Wydown Gym. We will start preschool and kindergarten basketball programs on January 5th as well.

Winter Programs Begin

January 6

The Winter Session of Parks and Recreation programs runs from January 6 - March 1, 2020. Registration began on December 19, 2019. This is the traditionally the peak session for adult fitness program enrollment.

MLK Weekend Holiday Hours

January 20

The Center of Clayton will have extended activity hours on Monday, 1/20 for the School District's MLK Holiday weekend.

Clayton Restaurant Week

January 13-19

Many Clayton restaurants will be participating in the Annual Clayton Restaurant Week. Diners simply attend the participating restaurant of their choice and choose from a \$25 or \$35 menu. Reservations are encouraged if they are available. Details at www.claytonrestaurantweek.com

Sip Series: Wine Camp

Monday, January 20, 5:30 – 7:30 pm

Participants will enjoy an intimate and educational evening sampling a variety of wines with small bite pairings at Herbie's in Clayton. Registration is required.

Firehouse Movie Night

Saturday, January 25, 5:30 – 8:00 pm

The Clayton Fire Department is hosting a free family movie night at the firehouse. Doors open at 5:30 pm to meet the firefighters and see the trucks. The featured movie this month is *How to Train Your Dragon: Hidden World* and will begin at 6:00 pm. Free popcorn will be available while supplies last! Registration is required due to limited space. The series continues monthly through March.



Parks & Recreation Capital Projects Update

January 6, 2020

Presentation Outline

- Equipment Replacement Fund
 - Funded Projects
- Capital Improvement Fund
 - Funding Sources
 - Prioritization Process
 - Funded Projects
 - Unfunded Projects
- Planning Process

Equipment Replacement Fund (ERF)

- Sinking Fund for replacement of vehicles, equipment and software, and facility related items
- Items are assessed based upon useful life and replacement cost
- Funded through capital and/or general fund
- Total FY20 – 22 ERF Expenditures = \$953,729

ERF Funded Facility Projects FY2020 – FY2022

- Filter Replacement - SPAC (FY20)
- Shade Structure – West side of SPAC (FY20)
- Children's Pool Shade Structures (FY20)
- Oak Knoll Park Fence (FY20)
- North Shelter Roof (FY21)
- SPAC Lockers (FY22)
- SPAC Pool Painting (FY22)

ERF Funded Vehicles FY2020 – FY2022

- Ice Rink Conditioner (FY20)
- Trash Collection Truck w/dump body (FY20)
- Off-road park vehicle (FY21)
- Bobcat (FY22)
- 2 –Half Ton Trucks (FY22)
- Various Pieces of Equipment

Parks & Recreation CIP (Capital Improvement Plan)

- Parks & Recreation Master Plan 2007
 - Update for Shaw Park done in 2010;
further refined in 2013
 - Open Space Needs Analysis 2015
- Hanley House Building Assessment
- Field Master Plan 2003
- Individual Park Master Plans
- Infrastructure Maintenance Plan

Parks & Recreation Capital Plan Funding Sources

- **Parks & Stormwater Sales Tax**
 - \$1.6 million in FY19
- **Capital Improvement Sales Tax**
 - \$1.4 million in FY18
- **Grants**
 - St. Louis County Municipal Grants
 - Department of Natural Resources
 - Clayton Community Foundation
- **Bonds**
 - Sale of Special Obligation bonds for Ice Rink & Center of Clayton

How are Projects Prioritized?

CIP Ranking Criteria

1. **Master Plans** – Is this in a master plan?
2. **Health/Safety** – Will it improve health of safety of residents?
3. **Infrastructure** – Does this address an infrastructural need?
4. **Regulatory Compliance** – Is this mandated by regulations?
5. **External Funding** – What percentage is funded by outside sources?
6. **Impact on Operational Budget** – Will this require additional operational costs?
7. **Quality of Life** – Will this improve quality of life for the community?
8. **Timing/Location** – When is this needed?

CIP Scoring Guide

Categories	Category Score	Category Weight	Weighted Score	Total Score
Master Plan (1-5)	<input type="text"/>	2	<input type="text"/>	<div>CIP Score (1 - 80)</div>
Health/Public Safety (1-5)	<input type="text"/>	3	<input type="text"/>	
Infrastructure (1-5)	<input type="text"/>	2	<input type="text"/>	
Regulatory Compliance (1-5)	<input type="text"/>	4	<input type="text"/>	
External Funding (1-5)	<input type="text"/>	2	<input type="text"/>	
Impact on Operational Budget (1-5)	<input type="text"/>	1	<input type="text"/>	
Quality of Life (1-5)	<input type="text"/>	1	<input type="text"/>	
Timing/Location (1-5)	<input type="text"/>	1	<input type="text"/>	

Capital Projects Funded in FY19 – FY20

- #2 Oak Knoll Roof Replacement – Complete
- DeMun Park Project - Complete
- All-Season Recreation Complex – Under Design
- Center of Clayton Renovations – 50% Complete
- Center of Clayton Parking Lot – 50% Complete
- Parks & Recreation Master Plan – Part of City's Comprehensive Master Plan

Capital Projects Funded in FY21 – FY22

- All-Season Recreation Complex – Under Design
- Shaw Park Playground – South End
- Shaw Park Service Road

The Commons at Shaw Park



The Commons at Shaw Park

- ARB – January 21, 2020
- Demolition ongoing
- Environmental Clean-up
- MSD and Ameren Permits
- Bid Packets being prepared
- CCF Fundraising

Unfunded Projects

Project Name	Status / CIP Score	Expenditures	Revenue	Net Cost to Reserves
Municipal Garage Renovation	56	\$7,500,000		\$7,500,000
Shaw Park Lighting System Upgrades	54	800,000	420,000	380,000
Microsurfacing of Old Town, Skinker Heights, Hi-Pointe, DeMun, Northmoor Park	54	577,169		577,169
Microsurfacing of Clayton Gardens, Clayshire, Parkside, Polo & Carondelet	54	581,394		581,394
Microsurfacing Moorlands, Hillcrest, Wydown Forest	54	506,667		506,667
Central Ave. Road Narrowing and Sidewalk Enhancement	53	1,136,764		1,136,764
City Street Lighting System Replacements/Upgrades City Wide	53	10,025,000		10,025,000
Oak Knoll Comfort Station Enhancements	53	50,000		50,000
Street Lighting Replacement - Hi-Pointe/DeMun & DeMun Ave.	53	990,000		990,000
Streetlight Replacement - Wydown	53	3,458,534		3,458,534
Street Lighting Replacement - Wydown Forest	53	880,000		880,000
Alley Repairs	51	315,000		315,000
North Shelter Enhancements	51	50,000		50,000
South Shelter Enhancements	51	80,000		80,000
Shaw Park Athletic Complex Playground	50	150,000		150,000
Central Business District Streetscape (S. Brentwood, S. Meramec, S. Central, Bonhomme, S. Bemiston)	49	1,725,650		1,725,650
Oak Knoll Pavilion & Picnic Pad	48	200,000		200,000
Shaw Park Tennis Center Lighting	46	200,000		200,000
Hanley House Fire Suppression System & Interior Restoration	45	400,000		400,000
Maryland Streetscape (8100 Block, North Side)	45	712,954		712,954
DeMun Streetscape	43	420,000		420,000
Oak Knoll Carriage House Site Improvements	43	100,000		100,000
Public Space Cameras - Phase 1	42	500,000		500,000
Roof at #1 Oak Knoll Park	42	400,000		400,000
Street Lighting Extension - Linden Ave. (Pershing to Kingsbury)	41	60,843		60,843
Sand Volleyball Improvements	40	100,000		100,000
Shaw Park Fields 1 & 2	40	300,000		300,000
Maryland Avenue Park Development	39	200,000		200,000
Oak Knoll Lighting Upgrades	39	400,000		400,000
Park Land Acquisition	38	2,500,000		2,500,000
Oak Knoll Pond Improvements	37	200,000		200,000
Promenade & Garden Walk in Shaw Park	37	1,500,000		1,500,000
Sensory Garden Water Feature	35	100,000		100,000
Shaw Park Sports Complex Renovations	35	100,000		100,000
City Hall - Council Chamber Security & Exec. Conf. Rm.	31	395,000		395,000
Shaw Park South Entrance	31	500,000		500,000
Picnic Hill in Shaw Park	30	200,000		200,000
Climbing Wall At SPAC	29	150,000		150,000
Hanley Park Improvements	29	200,000		200,000
Diesel Particulate Reduction System	28	40,000		40,000
Bike Plan Trail Project (Kingsbury , N Polo-Central, & Gay-Metro Connectors)	25	100,973		100,973
Mezzanine Storage Internal Structural Project	18	100,000		100,000
Total		\$38,905,948	\$420,000	\$38,485,948

Maryland Avenue Park

- CCF Received \$50,000 Grant from Opus Foundation in December
- Improves score per CIP ranking criteria
- Timing critical
- CCF Fundraising efforts continue

New Project

- Extension of Streetscape on Brentwood Boulevard between Chapman Plaza and new facility ("The Commons") (Bonhomme to Carondelet)
 - Installation of connections have been done at Chapman and new facility
 - Potential to bid as alternate with new facility

P & R Planning

- 
- **January – March**
Development of Capital Plan
 - **April – June**
Development of ERF
 - **2020 - 2021**
Completing a new Master Plan